TENNESSEE GENERAL ASSEMBLY FISCAL REVIEW COMMITTEE

FISCAL NOTE



SB 1835 - HB 2247

February 12, 2018

SUMMARY OF BILL: Requires 30 percent of material on state assessments and end of course examinations to be new material that has not appeared on the test in the last two years.

ESTIMATED FISCAL IMPACT:

Decrease State Expenditures – \$6,351,700/FY19-20 and Subsequent Years

Assumptions:

- Pursuant to Tenn. Code Annotated § 49-1-610, current law requires that state assessments be made up of 70 percent new material not on the assessment in the previous four years, and end of course examinations be made up of 70 percent new material not seen on the examination in the previous three years.
- Based on information from the Department of Education (DOE), the current assessment and examination development results in an annual state expenditure of \$11,184,740.
- Development of new assessment and examination materials under this legislation is estimated to result in recurring state expenditure of \$4,833,000, but such impact will not begin to occur until FY19-20 due to existing commitments with testing vendors concerning test questions applicable to the 2018-2019 school year.
- This will result in a recurring decrease in state expenditures of \$6,351,740 (\$11,184,740 \$4,833,000) for FY19-20 and subsequent years.
- No significant impact on local government operations.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

Krista M. Lee, Executive Director

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